

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND

Legislative Session 2019, Legislative Day No. \_\_\_\_

Bill No. 2019-\_\_\_\_

Introduced By: Council President William V. Nichols

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Introduced, first read, and posted April 16, 2019

Published once a week for two successive weeks, and public hearing scheduled for Tuesday, May 21, 2019, in Room 110, County Office Building, 501 Court Lane, Cambridge, Maryland at 6:05 p.m.

By Order: William V. Nichols, Council President

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A BILL ENTITLED

AN ORDINANCE concerning: 2019-2020 Annual Budget and Appropriation Ordinance of Dorchester County.

FOR the purpose of adopting the County Budget, consisting of the Operating Budget, the Capital Budget, and the Grant Budget, for the fiscal year ending June 30, 2020; and appropriating funds for all expenditures for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

**SECTION 1.** BE IT ENACTED by the County Council of Dorchester County, Maryland, in pursuance of the duties imposed and the authorities conferred upon the County Council by Sections 10-9, 10-10, 10-11, 10-12, 10-14, 10-16, 10-19, 10-22, and 50-5 of the Code of Public Local Laws of Dorchester County, 1984 Edition, and by Sections 8-108, 6-301 and 6-302 of the Tax Property Article of the Annotated Code of Maryland and pursuant to Article 25 A, Section 5 (O) of the Annotated Code of Maryland and pursuant to Article 5 of the Charter for Dorchester County, Maryland, and after sitting as the Board of Estimates, notice having been given as required by law, do hereby levy the following taxes upon all taxable property within Dorchester County of every kind as law requires

**TAX LEVY**

It is ordered that a tax be and is hereby levied on each One Hundred Dollars worth of all assessable real property in Dorchester County, subject to assessment for County purposes, of One Dollar (\$1.00), and on each One Hundred Dollars worth of all assessable personal property in Dorchester County, subject to assessment for County purposes, of Two Dollars and forty-four cents (\$2.44).

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It is ordered that a tax setoff in accordance with Section 6-306 of the Tax Property Article of the Annotated Code of Maryland is hereby granted within the municipal corporation boundaries of Cambridge of \$0.0733 and Hurlock of \$0.0821.

It is further ordered that a tax be and is hereby levied on each One Hundred Dollars worth of public utility property subject to taxation for State purposes of twenty-eight cents (\$0.28) to pay State taxes, and eleven and two tenths cents (\$0.112) for all other property subject to taxation for State purposes.

**SECTION 2.** AND BE IT ENACTED by the County Council of Dorchester County, Maryland that the Operating Budget for the fiscal year ended June 30, 2020 is hereby approved and adopted for such year; and funds for all expenditures for the purposes specified in the Operating Budget beginning July 1, 2019, and ending June 30, 2020, are hereby appropriated in the amounts hereinafter specified and for the purposes hereinafter indicated as follows:

**OPERATING BUDGET - REVENUES**

**GOVERNMENTAL FUNDS:**

|                                    |            |               |
|------------------------------------|------------|---------------|
| <b>PROPERTY TAXES:</b>             |            | \$ 30,637,137 |
| REAL PROPERTY TAXES – FULL         | 27,258,722 |               |
| REAL & PERSONAL PROPERTY-UTILITIES | 3,259,913  |               |
| ADDITIONS & ABATEMENTS             | (50,000)   |               |
| TAX CREDITS-HOMESTEAD              | (64,799)   |               |
| INTEREST & PENALTIES               | 448,324    |               |
| TAX CREDITS - 9-C CREDIT           | (124,772)  |               |
| TAX CREDITS-ENTERPRISE ZONE        | (17,251)   |               |
| TAX CREDIT-SHORE EROSION           | (5,000)    |               |
| TAX CREDITS-SHORELINE EROSION      | (70,000)   |               |
| SHORE EROSION BENEFIT CHARGE       | 12,000     |               |
| TAX CREDITS-SENIORS                | (10,000)   |               |
| <b>INCOME TAXES:</b>               |            | 14,151,214    |
| INCOME TAX – 3.20% LOCAL           | 14,151,214 |               |
| <b>OTHER TAXES:</b>                |            | 2,672,132     |
| RECORDATION TAX                    | 1,914,632  |               |
| 911 TELEPHONE FEES-50 CENTS        | 180,000    |               |
| MOBILE HOME TAXES                  | 230,000    |               |
| HOTEL ROOM RENTAL TAX              | 347,000    |               |
| ADMISSION & AMUSEMENT              | 500        |               |
| <b>LICENSES AND PERMITS:</b>       |            | 233,050       |
| BEER, WINE & LIQUOR LICENSES       | 83,000     |               |
| TRADERS, PINBALL, BINGO            | 20,000     |               |
| SEAFOOD BUYERS PERMIT              | 450        |               |
| MARRIAGE LICENSES                  | 2,000      |               |
| DOG LICENSES                       | 100        |               |
| ZONING PERMIT FEES                 | 52,000     |               |
| BUILDING PERMIT FEES               | 50,000     |               |
| HVACR PERMIT FEES                  | 2,000      |               |

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND  
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|                                       |           |           |
|---------------------------------------|-----------|-----------|
| ELECTRICAL LICENSING FEES             | 8,000     |           |
| PLUMBING LICENSING FEES               | 6,000     |           |
| ELECTRICAL PERMIT FEES                | 3,500     |           |
| PLUMBING PERMIT FEES                  | 6,000     |           |
| <b>FEDERAL, STATE, AND LOCAL AID:</b> |           | 4,719,246 |
| USMS FUGITIVE TASK FORCE              | 10,000    |           |
| BLACKWATER WILDLIFE REFUGE PILOT      | 50,000    |           |
| OTHER STATE AID                       | 15,000    |           |
| JUROR REIMBURSEMENT                   | 30,000    |           |
| SOIL CONSERVATION                     | 212,488   |           |
| STATE AID POLICE PROTECTION           | 137,000   |           |
| DISPARITY GRANT                       | 2,331,603 |           |
| 508 FIRE, RESCUE & AMBULANCE FUND     | 330,570   |           |
| HEALTH CUSTODIAL REIMBURSEMENT        | 40,000    |           |
| HIGHWAY USER REVENUES                 | 960,585   |           |
| PILOT-CHESAPEAKE & FOREST ACRES       | 602,000   |           |
| <b>SERVICE CHARGES:</b>               |           | 1,970,982 |
| TAX SALE COSTS REIMBURSEMENT          | 8,500     |           |
| CLEAN & LIEN                          | 25,000    |           |
| JOHNSONGRASS SPRAYING FEE             | 47,000    |           |
| PLANNING & ZONING FEES                | 5,600     |           |
| ELECTION FEES                         | 1,000     |           |
| MOTOR VEHICLE FEE - LOCAL             | 1,500     |           |
| SHERIFF'S FEES                        | 46,145    |           |
| REIMB.-HOUSING STATE PRISONERS        | 85,320    |           |
| REIMB.-MUNICIPAL DISPATCH             | 177,217   |           |
| SPECIAL EVENTS - EMS                  | 3,000     |           |
| FEES - WEEKEND PRISONERS              | 6,000     |           |
| MISC. INCOME-DETENTION CENTER         | 4,000     |           |
| REIMBURSE-WORK RELEASE                | 10,000    |           |
| EMS BILLING - NET                     | 1,250,000 |           |
| ROAD OPENING PERMITS                  | 1,000     |           |
| STORMWATER MGMT. PERMITS              | 7,500     |           |
| FOREST HARVESTING PERMITS             | 2,000     |           |
| GRADING PERMITS                       | 1,000     |           |
| ASPHALT PLANT ROYALTIES               | 12,000    |           |
| PIPE SALES                            | 35,000    |           |
| OTHER SALES                           | 24,000    |           |
| SHOP SERVICE CHARGES                  | 6,000     |           |
| EQUIPMENT RENT                        | 12,000    |           |
| SWIMMING POOL FEES                    | 33,000    |           |
| FEES-RECREATION PROGRAMS              | 23,500    |           |
| FEES - SOFTBALL/BASEBALL              | 3,000     |           |
| SWIMMING POOL CONCESSIONS             | 22,700    |           |
| MOSQUITO CONTROL - FEES               | 75,000    |           |
| TYLER'S COVE SLIP RENT                | 2,500     |           |
| RAGGED POINT SLIP RENT                | 11,000    |           |
| ELLIOTTS ISLAND SLIP RENT             | 8,000     |           |
| TRENTON STREET SLIP RENT              | 15,000    |           |

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|                                    |           |                   |
|------------------------------------|-----------|-------------------|
| BACK CREEK SLIP RENT               | 6,000     |                   |
| TAYLORS ISLAND SLIP RENT           | 1,000     |                   |
| <b>ALL OTHER REVENUES:</b>         |           | 1,464,416         |
| COURT FINES & FORFEITURES          | 6,000     |                   |
| ALCOHOLIC BEVERAGE FINES           | 5,000     |                   |
| PRIN/INT-ECON DEVELOPMENT LOANS    | 75,889    |                   |
| VENDING MACHINE COMMISSIONS        | 1,000     |                   |
| RENT - TOWER                       | 59,500    |                   |
| RENT - OTHER PROPERTIES            | 97,000    |                   |
| TOURISM-MISC. REVENUES             | 10,000    |                   |
| ENTERPRISE FUND ADMIN CHARGE       | 250,000   |                   |
| LAPSED CAPITAL APPROPRIATION       | 460,027   |                   |
| APPROPRIATED PRIOR YEAR SURPLUS    | 1,900,000 |                   |
| <b>TOTAL GOVERNMENTAL FUNDS</b>    |           | <b>55,808,135</b> |
| <br>                               |           |                   |
| <b>SPECIAL REVENUE FUNDS:</b>      |           |                   |
| TRANSFER TAX FUND                  | 852,919   |                   |
| ESIC FUND                          | 155,500   |                   |
| <b>TOTAL SPECIAL REVENUE FUNDS</b> |           | <b>1,008,419</b>  |
| <br>                               |           |                   |
| <b>ENTERPRISE FUNDS:</b>           |           |                   |
| AIRPORT ENTERPRISE FUND            | 665,206   |                   |
| LANDFILL ENTERPRISE FUND           | 2,867,546 |                   |
| <b>TOTAL ENTERPRISE FUNDS</b>      |           | <b>3,532,752</b>  |
| <br>                               |           |                   |
| <b>FIDUCIARY FUND:</b>             |           |                   |
| OPEB TRUST FUND                    | 299,695   | 299,695           |
| <br>                               |           |                   |
| <b>TOTAL OPERATING BUDGET</b>      |           | <b>60,689,043</b> |

**OPERATING BUDGET - EXPENDITURES**

|                                   | OPERATING<br>PERSONNEL | OPERATING<br>OTHER | OPERATING<br>TOTAL |
|-----------------------------------|------------------------|--------------------|--------------------|
| <b>GOVERNMENTAL FUNDS:</b>        |                        |                    |                    |
| <b><u>GENERAL GOVERNMENT:</u></b> |                        |                    |                    |
| COUNTY COUNCIL                    | 321,228                | 73,900             | 395,128            |
| CIRCUIT COURT                     | 120,357                | 84,160             | 204,517            |
| ORPHAN'S COURT                    | 14,100                 | 6,123              | 20,223             |
| STATE'S ATTORNEY                  | 744,447                | 51,208             | 795,655            |
| ELECTIONS                         | 51,750                 | 693,245            | 744,995            |
| FINANCE                           | 444,162                | 111,900            | 556,062            |
| HUMAN RESOURCES                   | 68,291                 | 18,775             | 87,066             |
| INFORMATION TECHNOLOGY            | 235,675                | 105,900            | 341,575            |
| OTHER GENERAL GOVERNMENT          | 51,043                 | 499,571            | 550,614            |
| PLANNING & ZONING                 | 444,155                | 177,750            | 621,905            |
| PUBLIC LIBRARY                    | 0                      | 553,520            | 553,520            |
| MAINTENANCE                       | 132,145                | 131,000            | 263,145            |
| <b><u>PUBLIC SAFETY:</u></b>      |                        |                    |                    |
| SHERIFF                           | 2,332,870              | 873,774            | 3,206,644          |

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|                                       |                   |                   |                   |
|---------------------------------------|-------------------|-------------------|-------------------|
| VOLUNTEER FIRE & ALS                  | 0                 | 1,002,206         | 1,002,206         |
| EMERGENCY MEDICAL SERVICES            | 2,182,954         | 636,472           | 2,819,426         |
| EMERGENCY SERVICES                    | 81,574            | 0                 | 81,574            |
| CORRECTIONS                           | 2,327,133         | 1,439,200         | 3,766,333         |
| 911 EMERGENCY COMMUNICATIONS          | 914,756           | 404,641           | 1,319,397         |
| EMERGENCY MANAGEMENT                  | 0                 | 37,472            | 37,472            |
| ANIMAL CONTROL                        | 118,806           | 106,700           | 225,506           |
| <b><u>SOCIAL SERVICES:</u></b>        |                   |                   |                   |
| OTHER HEALTH & SOCIAL SERVICES        | 7,800             | 168,814           | 176,614           |
| <b><u>PUBLIC WORKS:</u></b>           |                   |                   |                   |
| HIGHWAYS & STREETS                    | 1,152,060         | 2,178,204         | 3,330,264         |
| ENGINEERING                           | 107,584           | 22,800            | 130,384           |
| <b><u>MISCELLANEOUS:</u></b>          |                   |                   |                   |
| MISCELLANEOUS                         | 0                 | 4,940,557         | 4,940,557         |
| GRANTS TO MUNICIPALITIES              | 0                 | 17,594            | 17,594            |
| OPERATING TRANSFERS OUT               | 0                 | 1,507,394         | 1,507,394         |
| <b><u>RECREATION &amp; PARKS:</u></b> |                   |                   |                   |
| RECREATION & PARKS                    | 291,389           | 246,675           | 538,064           |
| OTHER RECREATION & CULTURE            | 0                 | 44,250            | 44,250            |
| <b><u>NATURAL RESOURCES:</u></b>      |                   |                   |                   |
| COOPERATIVE EXTENSION SERVICE         | 0                 | 146,934           | 146,934           |
| OTHER NATURAL RESOURCES               | 309,192           | 25,445            | 334,637           |
| <b><u>ECONOMIC DEVELOPMENT:</u></b>   |                   |                   |                   |
| ECONOMIC DEVELOPMENT                  | 178,593           | 109,227           | 287,820           |
| OTHER ECONOMIC DEVELOPMENT            | 0                 | 102,900           | 102,900           |
| TOURISM                               | 123,290           | 252,400           | 375,690           |
| <b><u>DEBT SERVICE:</u></b>           |                   |                   |                   |
| DEBT SERVICE                          | 0                 | 4,006,986         | 4,006,986         |
| <b><u>EDUCATION:</u></b>              |                   |                   |                   |
| BOARD OF EDUCATION                    | 0                 | 20,077,482        | 20,077,482        |
| CHESAPEAKE COLLEGE                    | 0                 | 1,104,003         | 1,104,003         |
| <b><u>HEALTH:</u></b>                 |                   |                   |                   |
| HEALTH DEPARTMENT                     | 0                 | 698,250           | 698,250           |
| MOSQUITO CONTROL                      | 0                 | 435,391           | 435,391           |
| TOTAL GOVERNMENTAL FUNDS              | 12,755,354        | 43,092,823        | 55,848,177        |
| <b><u>SPECIAL REVENUE FUNDS:</u></b>  |                   |                   |                   |
| TRANSFER TAX FUND                     | 409,490           | 443,429           | 852,919           |
| ESIC FUND                             | 42,968            | 112,532           | 155,500           |
| TOTAL SPECIAL REVENUE FUNDS           | 452,458           | 555,961           | 1,008,419         |
| <b><u>ENTERPRISE FUNDS:</u></b>       |                   |                   |                   |
| AIRPORT FUND                          | 186,280           | 478,926           | 665,206           |
| LANDFILL FUND                         | 716,135           | 2,151,411         | 2,867,546         |
| TOTAL ENTERPRISE FUNDS                | 902,415           | 2,630,337         | 3,532,752         |
| <b><u>FIDUCIARY FUNDS:</u></b>        |                   |                   |                   |
| OPEB TRUST FUND                       | 0                 | 299,695           | 299,695           |
| <b>TOTAL OPERATING BUDGET</b>         | <b>14,110,227</b> | <b>46,578,816</b> | <b>60,689,043</b> |

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND  
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**SECTION 3.** AND BE IT ENACTED by the County Council of Dorchester County, Maryland that the following Tax Rates for the fiscal year ended June 30, 2020 are hereby approved and adopted for such year:

**TAX RATES**

1. Real Property Tax revenue for fiscal year 2019-2020 is based on a rate of \$1.00 per \$100 of assessed valuation of said property, \$0.9267 per \$100 of assessed valuation of said property within Cambridge and \$0.9179 per \$100 of assessed valuation of said property within Hurlock, subject to taxation for County purposes, which rates are hereby enacted. A service charge based on a rate of 0.31% applied to the unpaid balance of Real Property Taxes due in December, on properties with the semi-annual tax payment option, is hereby enacted.
2. Personal Property Tax revenue for fiscal year 2019-2020 is based on a rate of \$2.44 per \$100 of assessed valuation of said property, subject to taxation for County purposes which rate is hereby enacted.
3. Local Income Tax revenue for fiscal year 2019-2020 is based on a rate of 3.20% for Maryland Taxable Income, which rate is hereby enacted.
4. Recordation Tax revenue for fiscal year 2019-2020 is based on a rate of \$5.00 per \$500 of the value of the recorded transaction, which rate is hereby enacted.
5. Transfer Tax revenue for fiscal year 2019-2020 is based on a rate of 0.75% of the actual consideration payable on the conveyance of title, with the first \$30,000 of consideration on residential property intended to be used by the buyer as an owner-occupied residence exempt from this tax, which rate is hereby enacted.
6. Trailer Court Tax revenue for fiscal year 2019-2020 is based on a rate of 15% of the charges for rental, leasing or use of any space, facilities or accommodations in or for the providing of any services provided by trailer courts or camps, which rate is hereby enacted.
7. Hotel Rental Tax revenue for fiscal year 2019-2020 is based on a rate of 5% of the value of the rental of rooms for sleeping accommodations provided to transients, which rate is hereby enacted.
8. Admissions and Amusement Tax revenue for fiscal year 2019-2020 is based on a rate of 0.5% of the value of the admissions, which rate is hereby enacted.

**SECTION 4.** AND BE IT FURTHER ENACTED, that the Capital Budget for the fiscal year ending June 30, 2020 is hereby approved and adopted for such fiscal year; and funds for all expenditures for the purposes specified in the Capital Budget during the fiscal year beginning July 1, 2019, and ending June 30, 2020, and during subsequent fiscal years as specified in the Charter of Dorchester County, Maryland, are hereby appropriated in the amounts hereinafter specified for the purposes hereinafter indicated as follows:

**CAPITAL BUDGET BY EXPENDITURE**

| Department / Agency | Description                      | Amount  |
|---------------------|----------------------------------|---------|
| Airport             | Beacon Relocation                | 23,000  |
| Airport             | Runway Extension-Rejustification | 80,000  |
| Airport             | Obstruction Removal              | 200,000 |

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|                                     |                                      |           |
|-------------------------------------|--------------------------------------|-----------|
| Airport                             | Mower                                | 21,000    |
| Circuit Court                       | Roof on Bandstand                    | 18,000    |
| Circuit Court                       | Front entrance handicap ramp         | 7,000     |
| Circuit Court                       | Sidewalk Improvement                 | 10,000    |
| Circuit Court                       | Carpet Replacement                   | 10,000    |
| Circuit Court                       | Painting                             | 10,000    |
| Council                             | Misc Unforseen Repairs               | 25,000    |
| Economic Development                | Generator-ESIC                       | 55,218    |
| Planning & Zoning                   | Wide format scanner                  | 18,180    |
| Public Safety-Corrections           | Global Control Module                | 93,000    |
| Public Safety-Corrections           | HVAC                                 | 81,000    |
| Sheriff's Office                    | Patrol Vehicles                      | 199,359   |
| Sheriff's Office                    | Tasers                               | 45,488    |
| Public Safety - 911                 | Siren Controller Repairs             | 45,000    |
| Public Safety - EMS                 | Ambulance w/Powerload                | 250,100   |
| Public Works - Highways             | Tandem Axle Gradall                  | 405,000   |
| Public Works - Highways             | 66" cleanout bucket                  | 10,000    |
| Public Works - Highways             | Hydraulic Limb Sheer                 | 18,000    |
| Public Works - Highways             | Fuel Pumps                           | 22,000    |
| Public Works - Highways             | Pump Shelter                         | 40,000    |
| Public Works - Highways             | Installation of Pumps                | 30,000    |
| Public Works - Highways             | Slab                                 | 12,000    |
| Public Works - Highways             | Blacktopping                         | 460,000   |
| Public Works - Landfill             | Landfill Design                      | 375,000   |
| Public Works - Landfill             | Skid Steer                           | 125,000   |
| Public Works - Landfill             | Service Truck                        | 75,000    |
| Public Works - Landfill             | Office trailer-Secretary             | 30,000    |
| Public Works - Landfill             | Office trailer-Golden Hill           | 30,000    |
| Public Works - Landfill             | Paving - Beulah                      | 100,000   |
| Public Works - Landfill             | Recycling Containers                 | 180,000   |
| Public Works - Landfill             | Litter Fence                         | 60,000    |
| Public Works - Landfill             | Fuel Truck                           | 80,000    |
| Recreation & Parks                  | Security Upgrade-JEW Park & Pool     | 8,500     |
| Recreation & Parks                  | Cannery Park Rails to trails phase 2 | 70,000    |
| Recreation & Parks                  | Christ Rock Development Plan         | 30,000    |
| Recreation & Parks                  | Christ Rock Development Plan-P1      | 25,000    |
| Recreation & Parks                  | ND Land Acq for Park-Facility        | 48,400    |
| Recreation & Parks                  | New Roofs-Office,Maint,JEW press Box | 20,000    |
| Recreation & Parks                  | Work Series Utility Vehicle          | 9,000     |
| Recreation & Parks                  | Madison Public water access dev plan | 20,000    |
| Animal Control                      | Pickup truck                         | 23,000    |
| Total Capital Budget by Expenditure |                                      | 3,497,245 |

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND  
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**CAPITAL BUDGET SOURCE OF FUNDS**

|   |           |
|---|-----------|
| General Fund - PAYGO                    | 1,006,508 |
| Capital Fund - State Funds              | 192,060   |
| Capital Fund - Federal Funds            | 283,218   |
| Capital Fund - Operating Lease          | 222,359   |
| Capital Fund - Issue Debt               | 683,100   |
| Transfer Tax Fund - PAYGO               | 55,000    |
| Landfill Fund - PAYGO                   | 1,055,000 |
| Total Capital Budget by Source of Funds | 3,497,245 |

**SECTION 5.** AND BE IT FURTHER ENACTED, that the Grants Budget for the fiscal year ending June 30, 2020 is hereby approved and adopted for such fiscal year; and funds for all expenditures for the purposes specified in the Grants Budget beginning July 1, 2019, and continuing thereafter in accordance with the terms of the grant are hereby appropriated in the amounts hereinafter specified and for the purposes hereinafter indicated as follows:

**GRANTS BUDGET**

| Grant Name                                 | Federal<br>Share | State<br>Share | County/Other<br>Share | Total   |
|--|------------------|----------------|-----------------------|---------|
| <b>Finance:</b>                            |                  |                |                       |         |
| Grant Administration                       | 0                | 0              | 55,000                | 55,000  |
| <b>Circuit Court:</b>                      |                  |                |                       |         |
| Family Services                            | 0                | 190,723        | 0                     | 190,723 |
| Truancy Reduction                          | 0                | 251,995        | 0                     | 251,995 |
| <b>Planning &amp; Zoning:</b>              |                  |                |                       |         |
| Critical Areas                             | 10,000           | 0              | 0                     | 10,000  |
| <b>Sheriff:</b>                            |                  |                |                       |         |
| Gun Violence Reduction                     | 0                | 4,000          | 0                     | 4,000   |
| Protective Order Entry                     | 0                | 4,500          | 0                     | 4,500   |
| Tobacco Compliance                         | 0                | 2,300          | 0                     | 2,300   |
| Sex Offender                               | 0                | 8,900          | 0                     | 8,900   |
| Bulletproof Vests                          | 14,631           |                | 0                     | 14,631  |
| <b>Emergency Management:</b>               |                  |                |                       |         |
| Emergency Planner                          | 72,121           | 0              | 0                     | 72,121  |
| Homeland Security                          | 77,665           | 0              | 0                     | 77,665  |
| <b>LMB-Child and Family Services:</b>      |                  |                |                       |         |
| Governor's Office for Children             | 0                | 433,413        | 15,000                | 448,413 |
| Healthy Families                           | 0                | 363,132        | 0                     | 363,132 |
| School Based Wellness                      | 0                | 406,823        | 0                     | 406,823 |
| CSAFE/Safe Streets                         | 0                | 164,078        | 0                     | 164,078 |
| Adventure Diversion                        | 0                | 76,606         | 0                     | 76,606  |
| Heroin Enforcement                         | 50,000           | 0              | 0                     | 50,000  |
| Juvenile Drug Court                        | 0                | 16,138         | 0                     | 16,138  |
| <b>Other Health &amp; Social Services:</b> |                  |                |                       |         |
| Transportation                             | 285,000          | 446,646        | 0                     | 731,646 |
| <b>Public Works:</b>                       |                  |                |                       |         |



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|                                    |         |           |         |           |
|------------------------------------|---------|-----------|---------|-----------|
| Waterway Improvement               | 5,000   | 5,000     | 0       | 5,000     |
| <b>Tourism:</b>                    |         |           |         |           |
| Ironman Triathlon                  | 0       | 0         | 100,000 | 100,000   |
| MHAA Operating Grant               | 0       | 100,000   | 5,000   | 105,000   |
| MHAA Mini Grant                    | 0       | 25,000    | 0       | 25,000    |
| MHAA 350 <sup>th</sup> Anniversary | 0       | 5,000     | 5,000   | 10,000    |
| MHAA Augmented/Virtual Reality     | 0       | 50,000    | 10,000  | 60,000    |
| OTD Marketing Grant                | 0       | 40,000    | 0       | 40,000    |
| Total                              | 509,417 | 2,594,254 | 190,000 | 3,293,671 |

**SECTION 6.** AND BE IT FURTHER ENACTED, that all funds appropriated herein by Dorchester County, Maryland, to any agency receiving or disbursing County funds, shall be subject to compliance with all laws, rules and regulations, and other provisions of the United States of America, State of Maryland, and Dorchester County, Maryland, regarding the receipt, disbursement, and/or accounting of funds prior to the receipt of any funds appropriated by or through the budgetary process of Dorchester County, Maryland.

**SECTION 7.** AND BE IT FURTHER ENACTED, that the County Budget as finally adopted by this Act shall take effect July 1, 2019.

PASSED this 21st day of May 2019.

COUNTY COUNCIL OF DORCHESTER  
COUNTY

BY: \_\_\_\_\_  
A. Keith Adkins,  
County Manager

\_\_\_\_\_  
William V. Nichols, President

APPROVED this 21st day of May 2019.

COUNTY COUNCIL OF DORCHESTER  
COUNTY

BY: \_\_\_\_\_  
A. Keith Adkins,  
County Manager

\_\_\_\_\_  
William V. Nichols, President

Pfeffer –  
Travers –  
Nichols –  
Nagel –  
Newcomb –